



Project Descriptions:

**Fiscal Year 2010:**

**Purchase Nine (9) 35' and Six (6) small buses**

<u>Qty.</u>	<u>Description</u>	<u>Cost Each</u>	<u>Total Cost</u>
9	35' Low Floor, Diesel	\$340,000	\$3,060,000
5	Medium Duty Paratransit - Replacement	\$80,000	\$400,000
1	Medium Duty Paratransit - Addition	\$80,000	\$80,000
			\$3,540,000

B-NPTS seeks to purchase nine (9) new 35' buses in calendar year 2010. These buses are additions to the fleet.

B-NPTS also seeks to purchase five (5) new medium duty paratransit buses that as replacements for five (5) medium duty paratransit buses that are nearing the end of their life cycle. Additionally, B-NPTS seeks to add one (1) paratransit bus to its fleet to allow expansion of the demand responsive service.

**New Administration, Maintenance and Garage Facility - Phase 1**

<u>Description</u>	<u>Total Cost</u>
Phase 1:	\$8,665,000

This item seeks to construct a new administrative, maintenance and bus storage facility. Phase 1 of the project would construct a garage facility suitable to store up to forty-eight (48) buses. B-NPTS intends to award a design/build contract in 2009. The construction phase of the project is anticipated for completion in calendar 2010.

At the time of this writing, B-NPTS is seeking a total federal share of \$8,336,971 for this project. We have contracted \$2,901,163 in federal financial assistance for the project and have applications pending in the amount of \$2,796,653. Coupled with an additional \$2,639,155 in phase 2 ARRA funding plus a local share of \$328,029, total funding available will equal \$8,665,000 for the project.

**Miscellaneous Maintenance Equipment**

<u>Total Cost</u>
\$142,000

This item includes the purchase of the following equipment; Fork lift, Four (4) wheel lifts, Riding sweeper w/attachments, Mower, Two (2) pit jacks and parts shelving

Purchase Computer Bus Scheduling/Routing Software and Hardware

<u>Total Cost</u>
\$162,000

This item seeks to purchase computer hardware and software to facilitate paratransit service scheduling and routing.

**Fiscal Year 2011:**

**New Facility - Phase 2**

<u>Description</u>	<u>Total Cost</u>
New Facility - Phase 2	\$3,000,000

Discussion: Phase 2 of the new facility project would expand the bus storage facility to accommodate thirty (30) additional buses. This project is necessary to accommodate an expanded fleet to allow for improvement of services to the community. If funds are awarded in FFY11, we anticipate completion of the expansion by 2013.

**Fiscal Year 2012:**

**Purchase Five (5) 35' Diesel Buses**

<u>Qty.</u>	<u>Description</u>	<u>Cost Each</u>	<u>Total Cost</u>
5	35', Low Floor, Diesel Buses	\$357,000	\$1,785,000

Discussion: This item requests funding for five (5) 35' buses as additions to our fixed route fleet. We anticipate receipt of these buses in 2013.

**Fiscal Year 2013:**

**Purchase Five (5) 35' Diesel Buses**

<u>Qty.</u>	<u>Description</u>	<u>Cost Each</u>	<u>Total Cost</u>
5	35', Low Floor, Diesel Buses	\$374,850	\$1,874,250

Discussion: This item requests funding for five (5) 35' buses as additions to our fixed route fleet. We anticipate receipt of these buses in 2014.

**Fiscal Year 2014:**

**Purchase Five (5) 35' Diesel Buses**

<u>Qty.</u>	<u>Description</u>	<u>Cost Each</u>	<u>Total Cost</u>
5	35', Low Floor, Diesel Buses	\$393,593	\$1,967,963

Discussion: This item requests funding for five (5) 35' buses as additions to our fixed route fleet. We anticipate receipt of these buses in 2015.